The Greater Cleveland Regional Transit Authority (GCRTA)

ID Number: 5015 www.riderta.com 1240 West 6th Street Cleveland, OH 44113-1331

Chief Executive Officer: Joseph A. Calabrese. CEO-General Manager/Secretary Treasurer

(216)566-5218

System Wide Information Modal Information

System wide information						Modal Information (210)000 0210			
General Information		Financial Information			Characteristics		Heavy	Light	Demand
						Bus	Rail	Rail	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Operating Expense	\$164,215,482	\$25,002,308	\$15,875,669	\$13,927,357
Cleveland, OH		Directly Operated		\$41,583,403	Capital Funding	\$20,542,661	\$16,102,230	\$10,186,676	\$2,163,024
Square Miles	636	Purchased Transportation		82,496	Annual Passenger Miles	198,957,849	54,008,892	24,851,922	1,819,366
Population	1,677,492	Total Fare Revenues Earned		\$41,665,899	Annual Vehicle Revenue Miles	23,523,043	2,064,918	1,202,173 Q	2,386,161
Population Ranking out of 405 UZA	As 21				Annual Unlinked Trips	51,591,504	7,341,096	4,318,422	310,894
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	177,535	24,079	14,062	995
		Passenger Fares		\$41,665,899	Annual Vehicle Revenue Hours	1,880,675	95,671	73,455	177,906
		Local Funds		167,922,451	Fixed Guideway Directional Route Miles	0.0	38.2	30.8	N/A
Service Area Statistics		State Funds		5,049,238	Vehicles Available for Maximum Service	752	60	48	117
Square Miles	458	Federal Assistance ¹		0	Average Fleet Age in Years	8.1	17.0	19.0	3.6
Population	1,412,140	Other Funds		4,896,117	Vehicles Operated in Maximum Service	619	28	25	99
		Total Operating Funds Expended		\$219,533,705	Peak to Base Ratio	1.8	3.1	3.1	N/A
					Percent Spares	21%	114%	92%	18%
Service Consumption					Incidents	866	144	63	38
Annual Passenger Miles	279,638,029	Summary of Operating Expenses			Patron Fatalities	0	0	0	0
Annual Unlinked Trips	63,561,916	Salaries, Wages and Benefits		\$161,944,085					
Average Weekday Unlinked Trips 216		Materials and Supplies		23,294,866	Performance Measures				
Average Saturday Unlinked Trips	95,829	Purchased Transportation		1,442,450					
Average Sunday Unlinked Trips	54,992	Other Operating Expenses		32,339,415	Service Efficiency				
		Total Operating Expenses		\$219,020,816	Operating Expense per Vehicle Revenue Mile	\$6.98	\$12.11	\$13.21 Q	\$5.84
					Operating Expense per Vehicle Revenue Hour	\$87.32	\$261.34	\$216.13	\$78.28
Service Supplied		Reconciling Cash Expenditures		\$6,291,689	5 kr 11 kr 1				
Annual Vehicle Revenue Miles 29,176,295 0					Cost Effectiveness				
Annual Vehicle Revenue Hours 2,227,707		Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.83	\$0.46	\$0.64	\$7.66
Vehicles Available for Maximum Se		Local Funds		\$19,056,376	Operating Expense per Unlinked Passenger Trip	\$3.18	\$3.41	\$3.68	\$44.80
Vehicles Operated in Maximum Se		State Funds		5,572,935		*****	*****	7	******
Base Period Requirement	350	Federal Assistance 2		30,144,080	Service Effectiveness				
		Total Capital Funds Expended		\$54,773,391	Unlinked Passenger Trips per Vehicle Revenue Mile	2.19	3.56	3.59 Q	0.13
				,*,***	Unlinked Passenger Trips per Vehicle Revenue Hour		76.73	58.79	1.75
Vehicles Operated in Maxim	num Service	Uses of Capital Funds			The second of th				
					Bus				
Direct	tly Purchased	Rolling	Facilities		Operating Expense per	Operating Expense pe	er	Passenger Tri	ps per
Operate		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile		Vehicle Reven	
Bus 61		Bus \$11,974,267	\$8,568,394	\$20,542,661		•			
,	28 0	Heavy Rail 889,903	15,212,327	16,102,230	\$8.00		3.0	0	
	81 18	Demand Response 1,035,543	1,127,481	2,163,024	\$0.80		2.5	0	

\$6.00

\$4.00

\$2.00

\$0.00

96 **Heavy Rail**

10,186,676

\$48,994,591

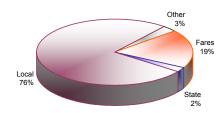


25

753

Light Rail

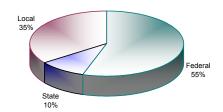
Total



Sources of Capital Funds Expended

1,634,755

\$15,534,468





\$0.60

\$0.40

\$0.20

\$0.00

98 99

Operating Expense per

97 98 00

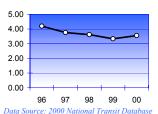
2.00

1.50

1.00

0.50

0.00



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97 98 99

8,551,921

\$33,460,123

Light Rail

Total

0

Operating Expense per Passenger Mile Passenger Trips per Vehicle Revenue Mile

² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.